

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES
1st QUARTER, CY 2022

City of Tacurong

Program or Project	Account Code	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extentions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
						DOH Region XII-DOTS Waiting Area	2-02-01-050-08		
DOH Region XII-HLGP Program	2-02-01-050-43	Tacurong City	250,000.00			99.98%	249,945.00		
CSWD-Const.& Upgrading of Day Care Center	2-02-01-050-41	Tacurong City	200,000.00			98.85%	197,699.13		
Philhealth-Prevents Fund Allocation	2-02-01-050-44	Tacurong City	878,920.00			98.37%	864,558.46		
Population Commission RO XII	2-99-99-990-19	Tacurong City	400,502.66			50.29%	201,406.00		
DENR-SEEDLING PRODUCTION-40HA/NGP/15-R.M BARAS	2-02-01-050-53	Tacurong City	235,620.00			1.80%	4,237.50		
BUB PROJECT-CONS.OF SCHOOL FENCE/COM OF SCHL FENCE	2-02-01-050-57	Tacurong City	2,700,000.00			99.15%	2,677,108.55		
BUB PROJECT-INSTALLATION OF WATER SUPPLY TO SCHOOLS	2-02-01-050-58	Tacurong City	825,000.00			93.76%	773,533.90		
BUB PROJECT-PROVISN&INSTALLATION OF SHALLOW TUBE WELLS	2-02-01-050-59	Tacurong City	900,000.00			99.49%	895,400.00		
BUB PROJECT-PROVISN&INSTALLATION OF SCHOOL FURNITURES	2-02-01-050-60	Tacurong City	914,900.00			99.29%	908,365.00		
BUB PROJECT-PROVISION OF WATER SUPPLY SYSTEM-LEVEL1-LGU Counterpart	2-02-01-050-61	Tacurong City	400,000.00			86.76%	347,058.14		
DAR-ITALIAN ASSISTANCE-IARCDSP-LOAN PROCEEDS-2019/2020	2-02-01-050-68	Tacurong City	51,919,534.18			98.46%	51,120,791.06		
DAR-ITALIAN ASSISTANCE-IARCDSP-LOAN EQUITY	2-02-01-050-69	Tacurong City	9,753,655.42			75.31%	7,345,058.02		
PENRO - PROTECTION-40 HECTARES Ngp/15-GRASSROOT	2-02-01-050-72	Tacurong City	74,000.00			0.00%	-		
DA-NATIONAL LIVESTOCK PROGRAM-DUCK TECHNO DEMO PROJEC	2-02-01-050-81	Tacurong City	3,000,000.00			100.00%	3,000,000.00		
LGSF-ASSISTNCE TO CITIES-REDEVELOPMENT OF MAGSAYSAY PARK-PHASE I	2-02-01-050-110	Tacurong City	8,189,165.00			98.85%	8,095,106.00		
LGSF-ASSISTNCE TO CITIES-REDEVELOPMENT OF MAGSAYSAY PARK-PHASE II	2-02-01-050-110	Tacurong City	14,399,822.00			98.68%	14,210,000.00		
LGSF-ASSISTNCE TO CITIES-REDEVELOPMENT OF MAGSAYSAY PARK-PHASE III	2-02-01-050-110	Tacurong City	12,460,447.00			61.81%	7,701,872.70		
DOH-CHD XII-PURCHASE OF MEDICAL EQUIPMENT	2-02-01-050-113	Tacurong City	1,256,000.00			91.56%	1,150,000.00		
LGSF-FA-OTHER FINANCIAL ASSISTANCE-INSTALLATION OF ST.LIGHTS	2-02-01-050-114	Tacurong City	50,000,000.00			65.84%	32,918,083.57		
ISOLATION FACILITY-OCD	2-02-01-050-116	Tacurong City	10,000,000.00			85.30%	8,530,484.82		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

IMELDA A. PAMPLONA
City Budget Officer

ORLANDO P. EDICA, CPA
City Accountant

LINO O. MONTILLA
City Mayor