

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES  
4th QUARTER, CY 2020

City of Tacurong

Program or Project	Account Code	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
DOH Region XII-DOTS Waiting Area	2-02-01-050-08	Tacurong City	200000			91.64%	183280.57		16,719.43
DOH Region XII-HLGP Program	2-02-01-050-43	Tacurong City	250000			99.98%	249945		55
CSWD Const. & Upgrading of Day Care Center	2-02-01-050-41	Tacurong City	200000			98.85%	197699.13		2,300.87
Philhealth-Prevents Fund Allocation	2-02-01-050-44	Tacurong City	878920			98.37%	864558.46		14,361.54
Population Commission RD XII	2-99-99-990-19	Tacurong City	400502.66			50.29%	201406		199,096.66 adjustments 175-1/185
Social Pension-Senior Citizen2020	2-99-99-990-18	Tacurong City	30087000			100.00%	30087000		0
DENR-SEEDLING PRODUCTION-40HA/NGP/15-R.M BARAS	2-02-01-050-53	Tacurong City	235620			1.80%	4237.5		231,382.5
BUB PROJECT-CONS.OF SCHOOL FENCE/COM OF SCHL FENCE	2-02-01-050-57	Tacurong City	2700000			99.15%	2677108.55		22,891.45
BUB PROJECT-INSTALLATION OF WATER SUPPLY TO SCHOOLS	2-02-01-050-58	Tacurong City	825000			93.76%	773533.9		51,466.1
BUB PROJECT-PROVIN&INSTALLATION OF SHALLOW TUBE WELLS	2-02-01-050-59	Tacurong City	900000			99.49%	895400		4,600
BUB PROJECT-PROVIN&INSTALLATION OF SCHOOL FURNITURES	2-02-01-050-60	Tacurong City	914900			99.29%	908365		6,535
BUB PROJECT-PROVISION OF WATER SUPPLY SYSTEM-LEVEL1(DILG)	2-02-01-050-61	Tacurong City	600000			100.00%	600000		0
BUB PROJECT-PROVISION OF WATER SUPPLY SYSTEM-LEVEL1-LGU Counterpart	2-02-01-050-61	Tacurong City	400000			86.76%	347058.14		52,941.86
DA-ROXII-ORGANIC AGRICULTURE PROGRAM	2-02-01-050-65	Tacurong City	350000			100.00%	350000		0
DAR-ITALIAN ASSISTANCE-IARCDSP-LDAN PROCEEDS2019	2-02-01-050-68	Tacurong City	8390129.57			94.73%	7947813.25		442,316.32
DAR-ITALIAN ASSISTANCE-IARCDSP-LDAN EQUITY	2-02-01-050-69	Tacurong City	10303160			9.11%	939070.97		9,364,089.03
PENRO - PROTECTION-40 HECTARES Ngp/15-GRASSROOT	2-02-01-050-72	Tacurong City	74000			0.00%	0		74,000
DOLE-ROXII KABUHHAN PROGRAM	2-02-01-050-78	Tacurong City	1484050			100.00%	1484050		0
DA-NATIONAL LIVESTOCK PROGRAM-DUCK TECHNO DEMO PROJEC	2-02-01-050-81	Tacurong City	3000000			36.11%	1083184.89		1,916,815.12
LGSF-ASSISTANCE TO CITIES-REDEVELOPMENT OF MAGSAYSAY PARK-PHASE I	2-02-01-050-110	Tacurong City	8189165			98.85%	8095106		94,059
LGSF-ASSISTANCE TO CITIES-REDEVELOPMENT OF MAGSAYSAY PARK-PHASE II	2-02-01-050-110	Tacurong City	14399822			79.64%	11468445.94		2,931,376.06
LGSF-ASSISTANCE TO CITIES-REDEVELOPMENT OF MAGSAYSAY PARK-PHASE III	2-02-01-050-110	Tacurong City	12460447			0.00%	0		12,460,447
DPWH-SK-CONSTRUCTION OF BAHAY PAG-ASA	2-02-01-050-111	Tacurong City	2500000			100.00%	2500000		0
DSWD-SOCIAL AMELIORATION PROGRAM	2-02-01-050-112	Tacurong City	88035000			99.98%	88020000		15,000
DOH-CHD XII-PURCHASE OF MEDICAL EQUIPMENT	2-02-01-050-113	Tacurong City	1256000			0.00%	0		1,256,000
LGSF-FA-OTHER FINANCIAL ASSISTANCE-INSTALLATION OF ST.LIGHTS	2-02-01-050-114	Tacurong City	50000000			0.00%	0		50,000,000

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**IRWELIDA A. IRWELIDAWA** **ORLANDO P. BUDICA, CPA** **ANNELEID Q. INKONITILLAN**  
 City Budget Officer City Accountant City Mayor

Report DRRMF  
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Report on the Utilization of Disaster Risk Reduction and Management Fund  
For the Month of March, 2013

Particular	NDRRMF	From Other LGU's	From Other Sources	Total
Sources of Funds:				
Current Approp.				
Continuing Approp.				
Prev. Year's Approp. transferred to the Transfers/Grants				
2012				
2011				
Total Funds Available				
B. Utilization				
878-11 Donations-Emergency Assistance				
Repair of Evacuation Center				

Report DRRMF  
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Particular	NDRRMF	From Other LGU's	From Other Sources	Total
Total Utilization				
Trainings				
Construction of Evacuation Center				
Equipment				
Transfers to Other LGU's				
Total Utilization				0
Unutilized Balance				