

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES  
1st QUARTER, CY 2020

City of Tacurong

Program or Project	Account Code	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
DOH Region XII-DOTS Waiting Area	2-02-01-050-08	Tacurong City	200000			91.64%	183280.57		16,719.43
DOH Region XII-HLGP Program	2-02-01-050-43	Tacurong City	250000			99.98%	249945		55
CSWD-Const.& Upgrading of Day Care Center	2-02-01-050-41	Tacurong City	200000			98.85%	197699.13		2,300.87
Philhealth-Prevents Fund Allocation	2-02-01-050-44	Tacurong City	878920			98.37%	864558.46		14,361.54
Population Commission RO XII	2-99-99-990-19	Tacurong City	400502.66			50.29%	201406		199,096.66
Social Pension-Senior Citizen2018	2-99-99-990-18	Tacurong City	17376000			100.00%	17376000		0
Social Pension-Senior Citizen2019	2-99-99-990-18	Tacurong City	628000			100.00%	628000		0
DENR-SEEDLING PRODUCTION-40HA/NGP/15-R.M BARAS	2-02-01-050-53	Tacurong City	235620			1.80%	4237.5		231,382.5
BUB PROJECT-CONS.OF SCHOOL FENCE/COM OF SCHL FENCE	2-02-01-050-57	Tacurong City	270000			99.15%	2677108.55		22,891.45
BUB PROJECT-INSTALLATION OF WATER SUPPLY TO SCHOOLS	2-02-01-050-58	Tacurong City	825000			93.76%	773533.9		51,466.1
BUB PROJECT-PROVISN&INSTALLATION OF SHALLOW TUBE WELLS	2-02-01-050-59	Tacurong City	900000			99.49%	895400		4,600
BUB PROJECT-PROVISN&INSTALLATION OF SCHOOL FURNITURES	2-02-01-050-60	Tacurong City	914900			99.29%	908365		6,535
BUB PROJECT-PROVISION OF WATER SUPPLY SYSTEM-LEVEL1(DILG)	2-02-01-050-61	Tacurong City	600000			100.00%	600000		0
BUB PROJECT-PROVISION OF WATER SUPPLY SYSTEM-LEVEL1-LGU Counterpart	2-02-01-050-61	Tacurong City	400000			70.23%	280919.04		119,080.96
DA-RDXII-ORGANIC AGRICULTURE PROGRAM	2-02-01-050-65	Tacurong City	350000			86.00%	301007.61		48,992.39
DAR-ITALIAN ASSISTANCE-IRCDSP-LOAN PROCEEDS2019	2-02-01-050-68	Tacurong City	8390129.57			94.73%	7947813.25		442,316.32
DAR-ITALIAN ASSISTANCE-IRCDSP-LOAN EQUITY	2-02-01-050-69	Tacurong City	10303160			9.11%	939070.97		9,364,089.03
PENRO - PROTECTION 40 HECTARES Ngp/15-GRASSROOT	2-02-01-050-72	Tacurong City	74000			0.00%	0		74,000
DOLE-ROXII KABUHAYAN PROGRAM	2-02-01-050-78	Tacurong City	1484050			35.60%	528273		955,777
FINANCIAL ASST. FOR THE MRF	2-02-01-050-79	Tacurong City	300000			100.00%	300000		0
DOH BUB 2016-PROVISION OF TOILET BOWLS	2-02-01-050-80	Tacurong City	1000000			100.00%	1000000		0
DA-NATIONAL LIVESTOCK PROGRAM-DUCK TECHNO DEMO PROJEC	2-02-01-050-81	Tacurong City	3000000			32.33%	969902.68		2,030,097.32
PERFORMANCE CHALLENGE FUND - 2016	2-99-99-990-23	Tacurong City	3400000			100.00%	3400000		0
PERFORMANCE CHALLENGE FUND - 2017	2-99-99-990-27	Tacurong City	2400000			100.00%	2400000		0
LGSF-ASSISTNCE TO CITIES-REDEVELOPMENT OF MAGSAYSAY PARK	2-02-01-050-110	Tacurong City	8189165			90.01%	7371319.45		817,845.55
DPWH-SK-CONSTRUCTION OF BAHAY PAG-ASA	2-02-01-050-111	Tacurong City	2500000			100.00%	2500000		0

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

INWELIDA A. BAWUPUDINA GERALDINO P. EDICIA, CPA ANGELITO Q. WINDYNTILAN  
City Budget Officer City Accountant City Mayor

Report DRRMF  
2 of 2

Report on the Utilization of Disaster Risk Reduction and Management Fund  
For the Month of March, 2013

Particular	NDRRMF	From Other LGU's	From Other Sources	Total
<b>Sources of Funds:</b>				
Current Approp.				
Continuing Approp.				
Prev. Year's Approp. transferred to the Transfers/Grants				
2012				
2011				
<b>Total Funds Available</b>				
<b>B. Utilization</b>				
878-11 Donations-Emergency Assistance				
Repair of Evacuation Center				

Report DRRMF  
1 of 2

Particular	NDRRMF	From Other LGU's	From Other Sources	Total
Total Utilization				
Trainings				
Construction of Evacuation Center				
Equipment				
Transfers to Other LGU's				
Total Utilization				0
Unutilized Balance				