

FDP Form 6-Trust Fund Utilization								
Consolidated Quarterly Report on Government Projects, Programs or Activities For the 1st Quarter, CY 2019								
City of Tacurong								
Program or Project	Account Code	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any
						% of Completion	Total Cost Incurred to Date	
CSWD Feeding Program 2018	2-99-99-990-16	Tacurong City	2,164,800.00			86.86%	1,880,405.00	
DOH Region XII-DOTS Waiting Area	2-02-01-050-08	Tacurong City	200,000.00			91.64%	183,280.57	
DOH Region XII-HLGP Program	2-02-01-050-43	Tacurong City	250,000.00			99.98%	249,945.00	
CSWD-Const.& Upgrading of Day Care Center	2-02-01-050-41	Tacurong City	200,000.00			87.31%	174,611.13	
Philhealth-Prevents Fund Allocation	2-02-01-050-44	Tacurong City	878,920.00			98.37%	864,558.46	
Population Commission RO XII	2-99-99-990-19	Tacurong City	400,502.66			50.29%	201,406.00	
Social Pension-Senior Citizen2018	2-99-99-990-18	Tacurong City	17,376,000.00			99.82%	17,344,500.00	
Social Pension-Senior Citizen2019	2-99-99-990-18	Tacurong City	628,000.00			0.00%	-	
DENR-SEEDLING PRODUCTION-40HA/NGP/15-R.M BARAS	2-02-01-050-53	Tacurong City	235,620.00			1.80%	4,237.50	
BUB PROJECT-CONS.OF SCHOOL FENCE/COM OF SCHL FENCE	2-02-01-050-57	Tacurong City	2,700,000.00			99.15%	2,677,108.55	
BUB PROJECT-INSTALLATION OF WATER SUPPLY TO SCHOOLS	2-02-01-050-58	Tacurong City	825,000.00			93.76%	773,533.90	
BUB PROJECT-PROVISN&INSTALLATION OF SHALLOW TUBE WELLS	2-02-01-050-59	Tacurong City	900,000.00			99.49%	895,400.00	
BUB PROJECT-PROVISN&INSTALLATION OF SCHOOL FURNITURES	2-02-01-050-60	Tacurong City	914,900.00			99.29%	908,365.00	
BUB PROJECT-PROVISION OF WATER SUPPLY SYSTEM-LEVEL1	2-02-01-050-61	Tacurong City	1,000,000.00			48.81%	488,058.14	
DA-ROXII-ORGANIC AGRICULTURE PROGRAM	2-02-01-050-65	Tacurong City	350,000.00			86.00%	301,007.61	
DA-ROXII-BOTTOM-UP BUDGETING-BUB PROGRAM2015	2-02-01-050-66	Tacurong City	1,900,000.00			100.00%	1,900,000.00	
DA-BUB LGU COUNTERPART	2-99-99-990-25	Tacurong City	4,680,000.00			89.61%	4,193,582.20	
DAR-ITALIAN ASSISTANCE-IARCDSP-LOAN PROCEEDS	2-02-01-050-68	Tacurong City	4,996,627.39			100.00%	4,996,627.39	
DAR-ITALIAN ASSISTANCE-IARCDSP-LOAN PROCEEDS2019	2-02-01-050-68	Tacurong City	7,318,522.08			43.51%	3,184,432.82	
DAR-ITALIAN ASSISTANCE-IARCDSP-LOAN EQUITY	2-02-01-050-69	Tacurong City	11,303,160.00			7.36%	832,064.73	
PENRO - PROTECTION-40 HECTARES Ngp/15-GRASSROOT	2-02-01-050-72	Tacurong City	74,000.00			0.00%	-	
DOLE-ROXII KABUHAYAN PROGRAM	2-02-01-050-78	Tacurong City	997,100.00			99.43%	991,377.00	
FINANCIAL ASST. FOR THE MRF	2-02-01-050-79	Tacurong City	300,000.00			100.00%	300,000.00	
DOH BUB 2016-PROVISION OF TOILET BOWLS	2-02-01-050-80	Tacurong City	1,000,000.00			100.00%	1,000,000.00	
DA-NATIONAL LIVESTOCK PROGRAM-DUCK TECHNO DEMO PROJEC	2-02-01-050-81	Tacurong City	2,999,820.00			0.00%	-	
PERFORMANCE CHALLENGE FUND - 2016	2-99-99-990-23	Tacurong City	3,400,000.00			87.37%	2,970,524.79	
PERFORMANCE CHALLENGE FUND - 2017	2-99-99-990-27	Tacurong City	2,400,000.00			51.96%	1,247,081.57	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.




